**FASE I. PLANEACIÓN (12%)**

| Actividad | Valor Total | Municipio (70%) | ESAL (30%) |
|---|---|---|---|
| Reuniones de coordinación | $5.142.870 | $3.600.009 | $1.542.861 |
| Definición de disciplinas | $4.114.296 | $2.880.007 | $1.234.289 |
| Elaboración del cronograma | $5.142.870 | $3.600.009 | $1.542.861 |
| Diseño del plan operativo | $6.171.444 | $4.320.012 | $1.851.432 |
| **TOTAL FASE I** | **$20.571.480** | **$14.400.037** | **$6.171.443** |

**FASE II. ORGANIZACIÓN (20%)**

| Actividad | Valor Total | Municipio | ESAL |
|---|---|---|---|
| Convocatoria | $6.857.160 | $4.800.012 | $2.057.148 |
| Inscripciones | $6.857.160 | $4.800.012 | $2.057.148 |
| Congresillo técnico | $6.857.160 | $4.800.012 | $2.057.148 |
| Asignación de escenarios | $6.857.160 | $4.800.012 | $2.057.148 |
| Equipo logístico | $6.857.160 | $4.800.012 | $2.057.148 |
| **TOTAL FASE II** | **$34.285.800** | **$24.000.060** | **$10.285.740** |

**FASE III. EJECUCIÓN (45%)**

| Actividad | Valor Total | Municipio | ESAL |
|---|---|---|---|
| Desarrollo de competencias | $30.857.160 | $21.600.012 | $9.257.148 |
| Coordinación logística | $15.428.580 | $10.800.006 | $4.628.574 |
| Atención participantes | $15.428.580 | $10.800.006 | $4.628.574 |
| Seguimiento permanente | $15.428.580 | $10.800.006 | $4.628.574 |
| **TOTAL FASE III** | **$77.142.900** | **$54.000.030** | **$23.142.870** |

**FASE IV. PREMIACIÓN (13%)**

| Actividad | Valor Total | Municipio | ESAL |
|---|---|---|---|
| Ceremonia de clausura | $5.571.442 | $3.900.009 | $1.671.433 |
| Medallas | $5.571.442 | $3.900.009 | $1.671.433 |
| Trofeos | $5.571.442 | $3.900.009 | $1.671.433 |
| Reconocimientos | $5.571.444 | $3.900.011 | $1.671.433 |
| **TOTAL FASE IV** | **$22.285.770** | **$15.600.038** | **$6.685.732** |

**FASE V. CIERRE (10%)**

| Actividad | Valor Total | Municipio | ESAL |
|---|---|---|---|
| Consolidación de resultados | $4.285.762 | $3.000.033 | $1.285.729 |
| Informe técnico | $4.285.762 | $3.000.033 | $1.285.729 |
| Informe financiero | $4.285.762 | $3.000.033 | $1.285.729 |
| Evaluación del proyecto | $4.285.764 | $3.000.035 | $1.285.729 |
| **TOTAL FASE V** | **$17.143.050** | **$12.000.134** | **$5.142.916** |

**RESUMEN GENERAL CONSOLIDADO**

| Concepto | Valor |
|---|---|
| Total, Proyecto | $171.429.000 |
| Aporte Municipio | $120.000.000 |
| Aporte ESAL | $51.429.000 |